

ORDER ADOPTING BUDGET

THE STATE OF TEXAS

COUNTY OF CASS

WHEREAS, on this the 9th day of September 2025, the Commissioners' Court of Cass County Texas, convened in a PUBLIC MEETING with the following members present:

R. Travis Ransom-County Judge
Brett Fitts-Commissioner, Pct. 1
Kevin Young-Commissioner, Pct. 2
Doug Lance-Commissioner, Pct. 3
Darrell Godwin-Commissioner, Pct.4

AND WHEREAS, the matter brought before the Court was the adoption of the 2025- 2026 budget as required by Texas Local Government Code§111.008;

AND WHEREAS, after notice and hearing, the following motion was offered by Commissioner Fitts and seconded by Commissioner Lance.

"I move to adopt the 2025-2026 Budget for Cass County, Texas as presented."

The calculated tax rates for the YEAR 2025 are:

Adopted	.462009
No New Revenue Rate	.435217
No New Revenue M&O Rate	.383746
Voter Approval Rate	.457531
Debt	.017610

The total County debt obligation is \$2,267,925.00

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$781,300, WHICH IS A 6.98% PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$245,707.88.

Thereupon, the vote being taken, the following voted for the adoption of the budget for Cass County for Fiscal Year 2025-2026: The vote on the motion was as follows:

Commissioner Brett Fitts, Precinct 1	<u>For</u>	Against
Commissioner Kevin Young, Precinct 2	<u>For</u>	Against
Commissioner Doug Lance, Precinct 3	<u>For</u>	Against
Commissioner Darrell Godwin, Precinct 4	<u>For</u>	Against
Cass County Judge, R. Travis Ransom	<u>For</u>	Against

Order Adopting Budget signed this 9th day of September, 2025.



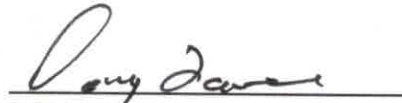
R. TRAVIS RANSOM
COUNTY JUDGE



BRETT FITTS
COMMISSIONER, PRECINCT 1



KEVIN YOUNG
COMMISSIONER, PRECINCT 2



DOUG LANCE
COMMISSIONER, PRECINCT 3



DARRELL GODWIN
COMMISSIONER, PRECINCT 4

Attest:



AMY L. VARNELL
CASS COUNTY CLERK

